



TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

2017 TARGETS

MAJOR FINAL OUTPUTS / PERFORMANCE INDICATORS	TOTAL TARGET	Central Office	Subtotal (ROs)	CAR	I	II	III	IV-A	IV-B	V	VI	VII	VIII	IX	X	XI	XII	NCR	CARAGA	ARMM
<b>MFO 1: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY SERVICES</b>																				
1 Number of plans/policies developed/issued and disseminated <sup>1</sup>	1,919	416	1,503	99	75	87	111	87	87	99	99	75	99	63	87	87	75	99	87	87
2 Percentage of policies that are updated, issued and disseminated in the last three (3) years <sup>1</sup>	86%	86% across all Regions																		
3 Percentage of stakeholders who rate policies as good or better <sup>1</sup>	93%	93% across all Regions																		
<b>Labor Market Information</b>																				
4 Number of LMIRs published and disseminated to COROPO, TechVoc providers and other stakeholders N/R/P/TESD Plan 2017-2022	3	To be accomplished by Planning Office																		
5 Number of National, Regional and Provincial Technical Education and Skills Development Plan 2017-2022 formulated	104	1	103	7	5	6	8	6	6	7	7	5	7	4	6	5	5	7	6	6
<b>TVET Situationer</b>																				
6 Number of National, Regional and Provincial TVET Situationer prepared and posted in the website	104	1	103	7	5	6	8	6	6	7	7	5	7	4	6	5	5	7	6	6
<b>Development of Training Regulations (TRs)</b>																				
7 Number of TRs reviewed/updated and developed	42	To be accomplished by QSO																		
<b>MFO 2: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT SERVICES</b>																				
<b>TESDA Technology Institutions (TTIs)</b>																				
1 Number of TTIs enrollees <sup>1</sup> (All Delivery Modes)	257,621		257,621	8,787	34,849	11,246	18,657	28,269	5,704	20,019	21,303	18,474	23,128	12,437	15,450	12,779	6,638	7,562	9,576	2,743
2 Number of TTIs graduates <sup>1</sup>	231,859		231,859	7,908	31,364	10,121	16,791	25,442	5,134	18,017	19,173	16,627	20,815	11,193	13,905	11,501	5,974	6,806	8,618	2,469
3 Percentage of TTIs graduates who are employed <sup>1</sup>	150,708		150,708	5,140	20,387	6,579	10,914	16,537	3,337	11,711	12,462	10,807	13,530	7,276	9,038	7,476	3,883	4,424	5,602	1,605
4 Average number of training hours per trainee <sup>1</sup>	100 hours	100 hours across all Regions																		
5 Percentage of training applications acted upon within two (2) weeks <sup>1</sup>	90%	90% across all Regions																		
<b>Institution-based Programs</b>																				
6 Number of Enrolees	1,272,701		1,272,701	28,928	86,212	35,816	148,105	166,691	37,541	81,465	78,261	105,670	52,418	62,512	69,494	55,537	57,273	138,120	32,315	36,343
7 Number of Graduates	1,145,431		1,145,431	26,035	77,591	32,234	133,295	150,022	33,787	73,319	70,435	95,103	47,176	56,261	62,545	49,983	51,546	115,914	29,084	32,709
<b>Enterprise-based/Apprenticeship Programs</b>																				
8 Number of Enrolees	73,868		73,868	1,400	3,854	1,757	12,427	21,119	625	428	3,566	7,712	439	1,896	4,937	4,600	3,655	4,340	1,113	
9 Number of Graduates	66,481		66,481	1,260	3,469	1,581	11,184	19,007	563	385	3,209	6,941	395	1,706	4,443	4,140	3,290	3,906	1,002	
<b>Community-based Programs</b>																				
10 Number of Enrolees	867,702		867,702	15,523	46,686	30,486	95,129	112,189	26,852	52,064	69,996	66,323	40,578	29,913	40,891	41,568	36,580	107,930	23,401	31,593
11 Number of Graduates	780,932		780,932	13,971	42,017	27,437	85,616	100,970	24,167	46,858	62,996	59,691	36,520	26,922	36,802	37,411	32,922	97,137	21,061	28,434
<b>Training for Work Scholarship Program (TWSP)</b>																				
12 Number of TWSP subsidized enrollees <sup>1</sup>	322,000	157,733**	164,267	3,072	8,710	6,098	17,352	21,694	5,273	9,912	13,115	13,269	7,264	5,554	8,213	7,995	6,982	20,149	4,596	5,019
13 Number of TWSP subsidized graduates <sup>1</sup>	289,800	141,960**	147,840	2,764	7,839	5,488	15,616	19,525	4,746	8,920	11,804	11,942	6,538	4,999	7,392	7,196	6,284	18,134	4,136	4,517
<b>Private Education Student Financial Assistance (PESFA)</b>																				
14 Number of Enrolees	11,111		11,111	161	469	369	619	640	468	1,232	1,090	982	1,002	650	681	568	828	208	509	635
15 Number of graduates	10,000		10,000	145	422	332	557	576	421	1,109	981	884	902	585	613	511	745	187	458	572
<b>Special Training for Employment Program (STEP)</b>																				
16 Number of Enrolees	66,651	34,326*	32,325	477	1,503	440	2,757	4,455	1,283	2,860	1,349	2,402	1,247	1,283	2,787	1,518	2,405	3,689	1,870	
17 Number of Graduates	59,986		29,093	429	1,353	396	2,481	4,010	1,155	2,574	1,214	2,162	1,122	1,155	2,508	1,366	2,165	3,320	1,683	

MAJOR FINAL OUTPUTS / PERFORMANCE INDICATORS	TOTAL TARGET	Central Office	Subtotal (ROs)	CAR	I	II	III	IV-A	IV-B	V	VI	VII	VIII	IX	X	XI	XII	NCR	CARAGA	ARMM	
<b>Trainers Development</b>																					
18	Number of TVET Trainers Trained (TM Level I)																				To be set by area managers
19	Number of TVET Trainers provided with skills upgrading																				To be set by area managers
<b>ICT-Enabled System: TESDA Online Program (TOP)</b>																					
20	Number of Additional courses		11																		To be accomplished by e-TESDA PMO
21	Number of Additional Registered users		96,000																		To be accomplished by e-TESDA PMO
MFO 3: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATION SERVICES																					
<b>TVET Program Registration and Accreditation Services</b>																					
1	Number of new programs registered <sup>1</sup>		2,967***	2,967	74	188	50	524	344	77	121	166	174	87	137	323	128	136	391	35	12
2	Percentage of compliance audit breaches at not more than 1% of total TVET programs audited <sup>1</sup>		1%																		1% across all Regions
3	Number of Programs audited		16,389	16,389	421	1,148	294	2,105	1,371	410	1,059	527	1,429	427	946	1,014	720	802	3,096	337	283
<b>Competency Assessment and Certification for Skilled Workers</b>																					
4	Number of skilled workers assessed for certification <sup>1</sup>		1,424,814	1,424,814	30,590	83,647	31,153	176,865	173,883	34,520	80,897	62,544	70,668	66,682	39,034	19,507	73,361	45,313	397,525	20,652	17,973
5	Number of Certified		1,211,092	1,211,092	26,002	71,100	26,480	150,335	147,801	29,342	68,762	53,162	60,068	56,680	33,179	16,581	62,357	38,516	337,896	17,554	15,277
6	Percentage of graduates in programs with training regulations certified within 5 days after graduation <sup>1</sup>		85%																		85% across all Regions
7	Percentage of skilled workers issued with Certification within seven (7) days of their application <sup>1</sup>		80%																		80% across all Regions
<b>Accreditation of Competency Assessors and Assessment Centers</b>																					
8	Number of assessors trained/accredited																				To be set by area managers
9	Number of new assessment centers accredited																				To be set by area managers

Notes:

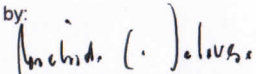
- <sup>1</sup> GAA FY 2017 Indicators
- \* For regional distribution: Party List - 17,972 & Lumpsum - 16,354 (for updating)
- \*\* For regional distribution
- \*\*\* Actual target based on GAA is 6,500

Legend for Regional Targets:

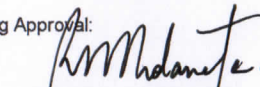



- Set by process owner
- Based on 2016 Output and/or Recommended Targets by ROs
- Same as 2016 targets

Prepared by:


  
**ROSALINDA B. TALAVERA**  
 Assistant Executive Director  
 Planning Office

Recommending Approval:

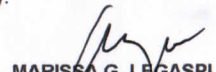
  
**ROSANNA A. URDANETA**  
 Deputy Director General  
 for Policies and Planning


  
**ALVIN S. FELICIANO**  
 Deputy Director General  
 for TESD Operations

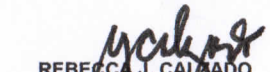
Approved by:

  
**GUILING "GENE" A. MAMONDIONG**  
 Director General / Secretary

Reviewed by:

  
**MARISSA G. LEGASPI**  
 Executive Director  
 Planning Office

  
**ATTY. DIOSDADO O. PADILLA**  
 Deputy Director General  
 for Communities and Local Government Unit Services

  
**REBECCA J. CALZADO**  
 Deputy Director General  
 for Partnerships and Linkages